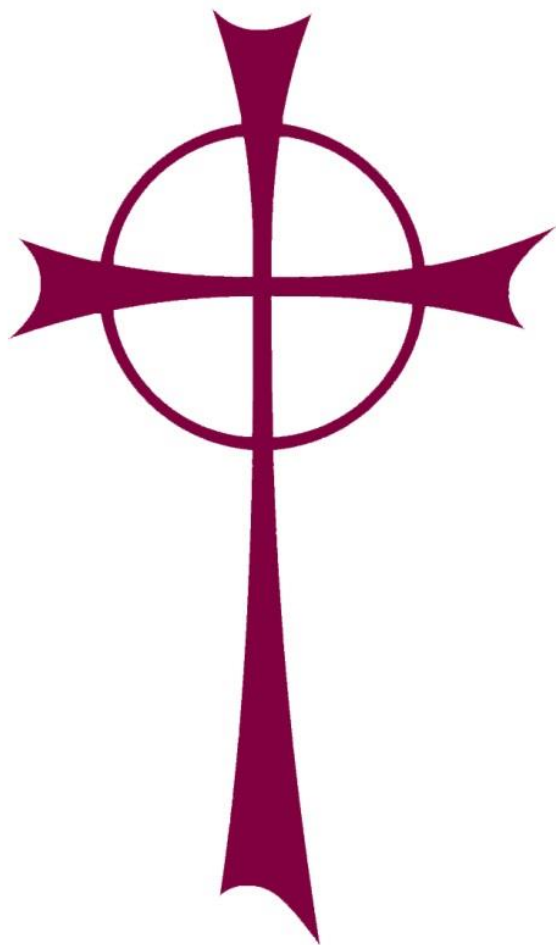


SAINT DAVID'S EPISCOPAL CHURCH

2018 Annual Report



Annual Parish Meeting

Sunday, January 27, 2019

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2018 Vestry

Senior Warden: Anne Kellett
akinderspace@gmail.com

Junior Warden: Loral Priest:
loralp@earthlink.net

Rob Constantine: robc@sdsc.edu

Shirley Culver: skyculver@sbcglobal.net

Andrea Simpson: andrea.l.simpson2@gmail.com

Craig Winder: cawin46@hotmail.com

Joy Wolf: JWolf@sandiegozoo.org

Jamie Wood: jamiecwood3@gmail.com

AGENDA

Call to Order – Opening Prayer – Fr. Michael Tinnon

Establish Quorum – Ms. Treena Roman, Clerk pro tem

Approve Minutes of 2018 Annual Meeting – Joy Wolf

Recognitions

- Vestry Members completing a term: *Craig Winder*
- Preschool Advisory Committee member completing a term – (*Ms. Karen Garcia*):
- Staff Thank You: (*Fr. Michael*)
- Copeland Award – Recognize all Church Office Volunteers
- Stewardship Committee; *Chris Timmins & Roseann Myers*

New Business//Vote

Elections Shirley Culver

- Vestry
- Preschool Advisory Committee
- Diocesan Convention Delegates

2019 Vestry Candidates: (3 Positions open for three-year terms)

1. Jane Krikorian

2. Kathy Winder

3. Karen Benedict

Convention Delegates 2020

Preschool Advisory Council

Three representatives from our parish for the 2019 Convention voted in-in 2018

1 Anne Kellett

2. Bill Blakeslee

3. ~~Dave Nicholson~~. *Resigned*

Delegate Alternates for 2019 Convention & Delegates for Convention 2020

1. _____

2. _____

3. _____

(PAC-One open position for a two-year term)

Parish Representative:

1. _____

Presentations

- Presentation of the 2019 budget - Ms. Jane Krikorian, Treasurer
- Preschool Director – Ms. Karen Garcia
- Announcement of 2019 Sr. Warden – Fr. Michael to announce
- S.W.E.E.P. Update – Fr. Michael and Anne Kellett
- Report of the Search Committee & Holy Cow Summary– Jamie Wood
- Special Presentations to our Assisting Clergy – Fr. Michael to present

Adjournment

Closing Prayer – Fr. Wayne Sanders

2018 PAROCHIAL STATISTICS

Sunday Eucharist	93	Other Services or Offices	25
Weekday Eucharist	22	Baptisms	2
Private Eucharist (<i>Eucharistic visitors</i>)	26	Burials/Memorials	4
<u>Total Eucharistic Celebrations</u>	<u>141</u>	Confirmations	0
		Marriages	1
		Receptions into the Church	0

MINUTES OF THE ANNUAL MEETING ~ JANUARY 28, 2018

January 28, 2018 ~ Annual Meeting St. David's Episcopal Church

Call to Order – Joy Wolf 12:00 p.m. & **Opening Prayer** The Rev. Nancy Holland 12:02 p.m.

Establish Quorum – Ms. Treena Roman, Clerk pro tem. 68 in attendance

Approve Minutes of 2017 Annual Meeting – Joy Wolf Motion to approve minutes as presented. Seconded. Passed.

Recognitions

- Vestry Members completing a term: Jane Krikorian, Shirley Culver, Evan Fickling, Gail Getman
- Staff Thank You: Treena, Karen, John Mark (*Joy Wolf*)
- Copeland Award – Jeff Watkins
- Preschool Advisory Committee member completing a term– Lynn Nicholson (*Ms. Karen Garcia*):
- Stewardship Committee, *Chris Timmins & Roseann Myers*-Passed out pins to those who had donated to endowment funds.

New Business Vote

Elections Shirley Culver: Vestry, Diocesan Convention Delegates, Preschool Advisory Committee

- 1) **Three positions 4-year terms: Rob Constantine, Loral Priest and Jamie Wood.** Opened for nominations from the floor, *There were no nominations from the floor.* Motion to elect the three nominees. Motion to elect candidates was Seconded. Passed and approved by Acclamation.
- 2) **Preschool Advisory Council (PAC) Parish Representative: One open position for a 3-year term: Monique McThompson.** There were no nominations from the floor. Motion to elect the nominee. Seconded. Passed. Motion to elect candidate was approved by Acclamation.
- 3) **Delegate Alternates for 2018 & delegates for 2019 - three open positions: candidates** Anne Kellett, from the floor, Bill Blakeslee, Lynn Nicholson, and Dave Nicholson. Ballots were counted and winners Announced later were: **Anne Kellett, Bill Blakeslee, Dave Nicholson.**
**Delegate for 2018 Three representatives from our parish for the 2018 Convention had been voted in at 2017 meeting: Kathy Winder, Ronnie Whitehorse, Jamie Wood (replaced Evan Fickling)*

Presentations

- Presentation of the 2018 budget - Ms. Jane Krikorian, Treasurer
- Preschool Director – Ms. Karen Garcia
- Announcement of 2018 Sr. Warden – Joy Wolf to announce
- Workshop Registration – Anne Kellett
- St. David's Ministry and Mission Goals for 2018 and Beyond – Anne Kellett
- Moving Forward – Anne Kellett
- Process for Interim Priest – Anne Kellett
- Future Celebration for Fr. Samuel a date TDB and a “purse” gift collection to be taken up– Anne Kellett
- John Mark Harris, Music director spoke about working with preschoolers and having a summer camp.

Adjournment 12:49 p.m.

Closing Prayer – The Rev. Nancy Holland

Respectfully submitted, Treena Roman

INTERIM RECTOR REPORT

Greetings St. David's Family and Friends,

“Rejoice always, pray without ceasing, give thanks in all circumstances; for this is the will of God in Christ Jesus for you.” ~ 1 Thessalonians 5:16-18

First, let me say that I am honored and blessed to serve the wonderful people at St. David's Episcopal Church. I have grown to love and appreciate you and am delighted for the opportunity and experience to serve “together” in building God's kingdom.

It has been a whirlwind since arriving on June 15, 2018. I continue to trust in the Lord's providence believing that He has called me to St. David's to serve at this time of transition as you prepare to call your next Rector.

There is so much that is **good** at St. David's and like all churches (regardless of denomination), there are also some areas in which we must focus our attention to fully realize our church's vision and mission.

This is not unusual. Every parish has its strengths and weaknesses. Healthy congregations strategize to capitalize on their strengths and are quite intentional in turning their weaknesses into strengths. At St. David's, we truly have much to be grateful for and to count our blessings.

St. David's continues to realize great results in the areas of stewardship, worship, education, evangelism, and property. The annual stewardship campaign proved very successful in planning for the future as is our commitment to provide multiple worship service options as evidenced by the new “Alive at St. David's.

Regular attenders and visiting guests discover multiple worship opportunities. We offer the traditional Rite I; a more contemporary Rite II service; a weekly service of Healing with Communion; and a more modern and casual service of reflection and music (Alive at St. David's) beginning January 26, 2019. ***Alive at St. David's*** is an intentional effort designed to reach a specific target audience (e.g. singles, college students, and young marrieds).

You can also be very proud of your efforts to provide engaging educational opportunities for those at St. David's and in the community. The Sunday “Adult Forums” continue to offer critical and engaging topics of conversation. The selfless spirit of our volunteers who continue to provide quality Christian education and spiritual direction to our children is most refreshing and is seen in our Children's Chapel, Junior Daughters of the King, and Preschool programs.

The outreach focus at St. David's is second to none. The many ways this parish reaches out to meet the needs of those “less fortunate” is truly amazing. I see your labors of love in so many life arenas: Food Pantry, Interfaith Shelter, Hospitality Groups, Seniors' Ministries, CCSA, ECS, AA and Al Anon groups, Friend to Friend, and the list of outreach initiatives continues to inspire.

It has been said, ***“No one cares how much you know – until they know how much you care.”*** This is wise counsel to consider – as our Lord's mandate to the Church has always been: ***“Respond to human need by loving service, disclosing God's reign through humble ministry to those most needy”*** (Anglican Communion Covenant, 5).

It is readily apparent to all in San Diego – that St. David's Episcopal Church – is a community of faith that CARES FOR ALL PERSONS - REGARDLESS!

We have also been blessed at St. David's with a beautiful campus and facilities with which to provide for meeting the many needs of others. We have many who regularly volunteer to ensure that our campus is beautiful and well-maintained. As you know, any large facility requires a great deal of TLC. My heartfelt thanks to all who invest much time, energy, and love in caring for St. David's.

As we continue to learn from the past, live in the present, and plan for the future – we invite the Lord to journey with us. I believe He has strategically placed this church and people at this site called St. David's. You have a rich and wonderful future to behold. I am thrilled to serve with you in building upon all this solid foundation of trust, mutual respect, and love of God and neighbor.

Looking ahead, I believe it's imperative as you finalize plans to call your next Rector – that we focus our efforts on how we can most effectively attract new people: families with children; teenagers; singles; young adults; as well as those adults seeking something new.

The Good News: We have guests choosing to visit with us at St. David's each week. The 8:00 Rite I service maintains a steady 18-25 in attendance. The 10:30 Rite II service continues to look more and more “full” each week with approximately 60-75 parishioners.

Toward this end, we must choose to seek the leadership and inspiration of the Holy Spirit. We can all contribute to building God's kingdom as we live out our Baptismal Covenant – succeeding in realizing a vibrant church mission and vision. This, I believe, will serve to bring honor and glory to God.

In the New Year, we are looking to incorporate a new church organizational model called S.W.E.E.P. which represents: **S**tewardship and Administration; **W**orship and Planning; **E**ducation and Equipping; **E**vangelism and Outreach; and **P**roperty and Buildings.

S.W.E.E.P. encompasses all the ministry functions of the church and serves to consolidate into (5) specific ministry councils (e.g. committees). Each council represents 5-7 lay members of which (1) member is a vestry member. The following represents the (5) dimensions of this new organization:

Stewardship & Administration:

- A strategic and focused priority on developing a healthy and successful attitude as related to stewardship. The understanding must be that “we are all stewards” and together we serve by giving our time, talent, and treasure. This to be accomplished via:
 - Implementing a dynamic and relevant Stewardship Campaign
 - Empowering the finance committee (adjunct) to help keep us on track as related to our corporate financial goals
 - Offering biblical studies as related to dynamic stewardship principles
 - Inspiring our laity with personal illustrations of those who give above and beyond what is expected

Worship & Planning:

- We must also continue to offer worship options and opportunities for those who will eventually find St. David's and call this church their home. It is imperative that we seek to incorporate a few different worship opportunities to meet the specific needs of different target groups.
- We do an excellent job of taking care of the faithful who call St. David's "home." But we need to expend time, money and energy reaching those who have different worship tastes.
- I have had the opportunity to assess and formulate the "way ahead" as I believe the Lord is leading. It is critical that we implement programs that meet specific and targeted needs.

Education & Equipping:

- We will ask the members of our Education and Equipping committee to help design an "all ages" education program:
 - We need to offer high quality and need-specific educational opportunities for all ages: children, youth, adults, and senior adults.
 - And though I envision this initiative will start slowly, still, I believe it has potential to reach many in our communities who do not attend church.
 - I think it's important to focus our efforts on initiating small group bible studies in homes; this to promote the church on a less formal and structured plane.
 - I also envision St. David's offering an after-school program for young children living in our communities – this could center on mentoring/tutoring students.

Evangelism & Outreach:

- Certainly, there is much that happens each day in the realm of evangelism and outreach. Perhaps there is opportunity to build upon an already successful outreach program led by our caring folks at St. David's. We will ask the members of this ministry council to consider establishing the following evangelism/outreach initiatives:
 - Establish vibrant hospitality and greeting teams
 - Utilize prayer teams
 - Train and activate hospital/hospice visitation teams

Properties & Grounds:

- We truly have well kept properties and grounds thanks to all our amazing volunteers. It cannot be overstated how important it is that we make our church an "attractive" worship center for those seeking a "relevant" church:
 - Purchase street signs to direct the community to our wonderful church.
 - Continue to lease our facility to outside agencies thus making our church relevant to the community.

I certainly realize this myriad of innovative ideas/initiatives might seem overwhelming to many. But the Lord has called all of us at St. David's to make a difference ... *and faithful is He who has called us ... who will also do it.*

I thank the Lord for each of you: for your many gifts and graces and your kind, compassionate spirit to serve.

May we keep on keeping on in 2019 to realize God's good and perfect will.

In His Service,
Fr. Michael+

SENIOR WARDEN'S REPORT

As I look back on the past year I am “blown away” with what we, as a parish, have accomplished! Last January we were all reeling from the painful decision the Vestry made not to call Fr. Jason Samuel as our Rector. We hosted several open Forums to explain the decision as best we could and to listen to the different reactions and points of view. For the first time in several years we heard each other, loved each other and held each other together in our uncertainty. I commend all of you for that!

For six months we were blest with numerous supply clergy and our own beloved Fr. Wayne Sanders to lead our services on Sundays. Behind the scenes, the Vestry worked diligently to prepare the Parish Profile and post and then interview prospective Interim Priests to lead us into our next phase. In June, The Vestry called The Rev Dr. Michael Tinnon as our Interim Priest and your Senior Warden breathed a sigh of relief!!!

We also decided to update the Rectory with many needed improvements and made it available to rent as an income stream to our budget. Luckily we found a lovely family to rent it who had suffered a devastating fire to their home – a win-win solution!

We then hosted and participated in two amazing Workshops given by the Lombard Mennonite Peace Fellowship, Healthy Congregations and Conflicts in the Church. I am pleased that many of our parish leaders and members took part in these very helpful workshops. We have since then had several Forums and a Town Hall meeting to formulate how to move forward from our sometimes difficult past. We are in the process of compiling a St. David's Covenant that will, hopefully, guide us into the future.

One of the most important accomplishments, made possible by generous donations, was the improvement of our sound system in the sanctuary. Outdated technology was replaced with newer microphones and receivers and incorrectly installed items corrected. We now have better sound not only in the sanctuary but also in the Family Room that has a new volume control. Training the clergy and lay folks to use the new system is a work in progress, but we are getting there. I am deeply grateful to those of you who made donations to this project.

We also began a One Book, One St. David's book study program as an all congregation way of having some common conversation. We began with Barbara Butler Bass's “Embracing Spiritual Awakening” which gave us a new look on how to engage those who are “spiritual but not religious” so that we can engage those we hope to bring to St. David's.

Then we enjoyed Greg Garrett's “My Church is Not Dying” which explored the wonderful heritage of the Episcopal Church and discussed what is still relevant to the world today. We have much to offer the unchurched world around us. I commend this book to all parishioners. It's a lovely book.

We continued then with “Radical Hospitality – St. Benedict's way of Love”. What an amazing book! St. Benedict from AD 800 or so believed and taught that in every stranger we meet we see the face of Christ. St. David's has a wonderful reputation of being very welcoming and hospitable but can we be more so? As we endeavor to build our parish family and grow the church we will be meeting “strangers” who come to us. Maybe there are “strangers” to you in the congregation that you haven't gotten to know yet.

In each of these book studies we attempted to engage the wider population by having discussions about each book during the Forum time on Sunday. Even if the books had not been read by the Forum participants we had some wonderful times of sharing and insight.

All of these book studies and future ones have been intentionally chosen to prepare us for the growth of St. David's. The status quo will not cut it. We cannot stay in our comfortable patterns of the past. We need to be ready to meet the future of St. David's. Join us!

I am very excited about our new service, “Alive! at St. David's” on the last Saturday of each month. We are so blest to have John Mark as our Musical Director and Fr. Michael Tinnon as our Interim Pastor and a

wonderful Worship Committee to help guide us in a new way to reach those who would not attend a regular Sunday morning worship. Come and see and be open to new possibilities.

I am also encouraged with the beginning of a deepening relationship of the parish with our preschool. In the past they have existed separately from one another. Your Vestry has acknowledged that this is a community that already knows St. David's and values it enough to entrust their children to us. Whether or not they attend on Sunday morning they are still a vital part of our community. We hope to forge new and more meaningful relationships with these parents in the coming months and years. One of our Vestry members has begun to volunteer weekly in one of the classrooms and enjoys it immensely. Might you consider doing likewise? We have done the Christmas Pageant with the Preschool and hope to engage these adorable children in our Easter Egg Hunt as well. It is such a wonderful community to engage.

Looking to the future we still have some challenges ahead of us. To complete the betterment of the experience visitors and members have in the sanctuary – the heating and air conditioning replacement needs to be faced. The Vestry has authorized the beginning of that process – get drawings, consult with professionals about the right type of equipment needed, secure needed permits and get bids for the job. Funding this is one of the challenges we face. We also have years of maintenance deferment to tackle all over our campus. We want to complete an energy audit and explore ways to incorporate solar energy. The sound system improvement completed just 2 phases of a 4 phase overhaul.

AND, oh yes, we need to call a Rector! Our Search Committee is working very hard doing their due diligence and I have all confidence in them and the Holy Spirit. Next year at this time – he or she will be in place.

Finally, I want to thank you for the privilege of being your Senior Warden this year. While I have been a member for about 15 years, this year has brought me closer to many of you and I have gained a deeper understanding and respect for this parish. I am determined to make the Diocese better aware of the true spirit of St. David's so that it can celebrate its unique place in the Body of Christ.

Thank you!

Anne Kellett, Senior Warden

WORSHIP

Altar Guild

I have been chairing the Altar Guild since the year 2011. I joined the Altar Guild right after returning to St. David's in 2009. Before I joined the Altar Guild, I served on the Altar Guild at St. Paul's Cathedral for seven years. Thanks to the wonderful teaching by Konnie Dadmun, who chairs the Altar Guild at the Cathedral, I am blessed to be serving you at St. David's. Without Konnie's teaching, it would have taken me a lot longer to learn how the Altar Guild works.



Since my last annual report, the number of people on my staff has been rather steady, though we lost one member. There is one unofficial other staff member I would like to thank so very much, even though the staff member is never scheduled on my watch nor has the phone number listed. Since my last annual report, I am still indebted to Father Jason Samuel who helped out when I needed more altar linens, palms for Palm Sunday, seven-day sanctuary candles that burn above the reserve sacraments.

I thank Kathleen Hoot for providing the home-baked altar bread that we are familiar with. I like to thank Father Mike Tinnon, for his guidance and understanding of my duties. We are getting closer to calling a new rector. We also know that at the same time, Father Mike is one of three candidates to be Bishop of the Diocese of San Diego. So whoever the next rector will be for St. David's, I hope that he or she and I can have a good working relationship with this ministry.

Just getting the altar linen, wine, candles for Advent, candle oil, palms, altar bread, those are just some of the items that helps keep St. David's going. All of those are very much needed to keep this operation going. We are blessed with a new teakettle, thanks to Joy Wolf. The other teakettle finally had enough and it was time for it to go bye-bye. The teakettle is used to heat up the water to wash the vessels since the sink has no running hot water.

So what makes up the Altar Guild? The Altar Guild members are the invisible contributors to St. David's worship services. We prepare the altar for the Eucharist and clean up afterwards. We assist the clergy as needed.

We have members scheduled for Sunday services, the weekday healing service and various special services that may occur. Some members participate in a monthly Saturday morning cleaning to polish silver, etc. I hope to add some more parishioners to this wonderful ministry. There is no limit to how many of us are on the list of sacristans. Membership in the Altar Guild is open to men and women of any age, even youngsters. If you feel blessed to serve, please email me at wblake92117@aol.com or contact me through the church directory. There is no experience needed. New members will work with a seasoned member for on the job training. If you are interested in this ministry or would like more information, please contact William Blakeslee, or talk to any one of the staff members below.

Many thanks to our members who faithfully served in 2017: Leslie Cohan, Louise Buck, Jan Ramsey, Linda Ten Eyck, Frances Warren, Joy Wolf, Jamie Wood, Kathleen Hoot, Ruth Woolery (shadowing other members), Karen Benedict, and Kathy Winder.

Your Brother In Christ, William Blakeslee, Chairperson St. David's Altar Guild



Chalice Bearers, Lectors, & Acolytes

2018 saw a faithful few serving at the altar. I would love to have some more people to join our ranks. If you would like to help, there are several ways to do so. You can serve from the pews by coming from the congregation at the Eucharist. Interested? I would love to hear from you.

Your faithful servant, Kathleen Hoot

Flower Guild



There are 39 regular Sundays in the church year where a floral arrangement is provided. During the four weeks of Advent and Lent greens only are used. The Saint David's Flower Guild is comprised of four dedicated women, Anne Kellett, Jean Payne, Loral Priest and Jamie Wood, who use their distinctive creative gifts to the Glory of God arranging the Altar flowers each Sunday. We have two other women who help us on special occasions, Erica MacKillop and Elaine Turnbull. For Christmas and Easter, we don the Sanctuary with celebratory arrangements reflecting the occasions.

There is a Flower Chart at the back of the Sanctuary where one may sign up for a particular date. The suggested amount for each date is \$45. Please fill out the form and make your check payable to Saint David's with a notation on the check "flowers". The request form, cash and/or check should be placed in the offering plate or taken to the church office.

Flowers may be given for a variety of reasons such as; thanksgivings, in honor of birthdays, wedding and memorial anniversaries and to the Glory of God. For the holidays the congregation gives generously for the additional plants and flowers used for the occasions. We use our funds wisely. As we have a limited budget, we when no one has signed up we augment with flowers from the church campus, our personal yards or donate the arrangements ourselves. We also provide flowers, upon request, at other times throughout the year, such as table arrangements for special lunches and dinners, parties.

We welcome anyone who enjoys flower arranging. If you are interested in joining us on a regular or special occasion basis please let us know. We provide assistance training for both the inexperienced, the well-seasoned and anyone in between. If you would like join us, please contact Anne Kellett or Jamie Wood. We can always use an extra pair of hands and we have fun together!

Respectively submitted, Anne Kellett and Jamie Wood, Co-Chairs

Labyrinth Ministry

During 2018 we continued our tradition of having special labyrinth walks for the parish and others in our community. Some of these walks included candlelight or a particular theme with special prayers. During Lent the Diocesan Daughters of the King walked the labyrinth as part of their annual Lenten Quiet Day. On Good Friday there was a labyrinth walk based on the Scriptural Stations of the Cross. We also had an Advent Taize service that included a labyrinth walk as part of that meditative experience. On New Year's Eve our 13th annual candlelight labyrinth walk, Eucharist, and reception took place. This was a very special event which focused on letting go of concerns from 2018 and expressing hopes and prayers for 2019. It was a little different this year because it rained before and after the walk but the rain fortunately stopped for the time people were walking. We had a number of people from outside the parish join us for the New Year's Eve walk. Some had heard about it through our Centering Prayer Group.



In addition to these special labyrinth walks, many people (from St. David's and elsewhere) walked the labyrinth on their own. Walking the labyrinth is a form of walking meditation. As you walk you can pray for help, guidance, or healing—or just open yourself up to the leading of the Holy Spirit. Because the process of walking engages both sides of the brain, it can stimulate creativity or problem solving. For most people it brings a sense of peace and tranquility. It can be walked alone or in groups. Walking with other people can foster a sense of community with others on the path. It has been said that whatever happens on the labyrinth is a metaphor for what is going on in our lives.

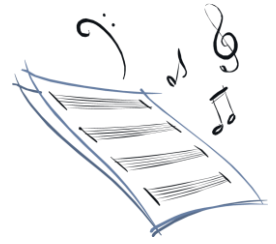
A bench next to the labyrinth provides a special place for people to sit and meditate before their walk or to reflect quietly after their walk as they listen to God's guidance. In the library there are books on the labyrinth and a DVD called "Rediscovering the Labyrinth" so people can learn about the history, philosophy and the many ways the labyrinth can be used. Anyone who is interested in supporting this outreach ministry is invited to join a Labyrinth Ministry Committee. Help is needed in planning, publicizing, facilitating, and hosting future labyrinth events. We would welcome anyone willing to serve as a retreat leader for retreats that include a labyrinth walk. There's much more that could be done with this unique spiritual tool if we had the volunteers and resources to help the Labyrinth Ministry grow.

Inviting people to walk the labyrinth is one of many ways that we welcome people to St. David's. We've listed our labyrinth on a "Labyrinth Locator" on the Internet. This prompts some people to come to St. David's to walk the labyrinth. Others hear about it through e-mails, flyers, the Diocesan e-news, social media, or other publicity or word of mouth. The labyrinth often appeals to people who are on a spiritual quest but not necessarily inclined to attend a church service. Sometimes it's a first step before they decide to come to church. We have received some very positive comments from people outside our parish who have been drawn to the labyrinth. When people come to the labyrinth they are told they're free to walk it any time. At our scheduled events we have also provided refreshments as a way to extend hospitality to anyone who comes. The Labyrinth Ministry provides an opportunity to reach out to the broader community. In other churches the labyrinth has served as a very effective means for evangelism and a means to guide seekers on their spiritual quest. This is our hope for the labyrinth at St. David's as well.

Blessings, Janet Shaw

St. David's Music Ministry

The choir continues to have 15-20 members, with 3 in the guitar group, as well as solo singers for occasional and special services. We moved the guitars to the choir side of the sanctuary, which makes for a more enjoyable service and it is more efficient for the musicians to be together. As usual, the music team's continuous devotion of time and effort is one of the joys of St. David's church. They sing or play every Sunday, with special services and music during Holy Week, Christmas, and Taize services. The music team also helps with many things behind the scenes that is not evident to the congregation, such as moving furniture, fixing things, etc.



During the "Lenten Musical Meditations" in March, we were visited in concerts by guitarist Carlos Velasco, string duo Duo Decorus, and I played a solo recital. During the "December Concerts" we were visited by the women's choral group Bella Voci, and I also played a recital.

These concerts saw approximately 300 people in attendance, and we raised money for the visiting musicians, the music program, and the new service Alive! beginning in January. I look forward to the upcoming concerts and visiting artists we will have in 2019.

We continue to share our space with a Suzuki music Program. We were delighted by the large turnout we had for the Christmas Pageant on Dec. 16, where the Preschool children joined us with their parents and our Sunday School during Sunday Worship.

A Worship Committee was formed toward the end of 2018, which has already proved invaluable for planning and communication between different worship areas and congregants of the church. Our talks have helped us serve the congregation with more coherency, to know and respond to their needs, and help us look forward together.

We also began planning the new monthly worship service, Alive!, which will be on the last Saturday of every month (at 6:00 p.m.) beginning in January. We plan to attract a diverse crowd for a non-denominational Worship Service that will feature a guest musical artist and lively discussion afterwards at Theology on Tap. This is very new ground for St. David's and very exciting.

I look forward to 2019 and the beautiful music we will continue to make together.

Sincerely,

- Dr. John Mark Harris, Organist and Director of Music

www.johnmarkpiano.com

Ushers



St. David's continues to be blessed with many long-time, dedicated ushers, as well as new ones, who graciously greet everyone coming to our sanctuary doors each Sunday morning. Ushers also make visitors feel welcomed and at ease. We don't just hand you a bulletin, we give you a smile and maybe even a hug. In addition to being official greeters, the ushers present the elements (Bread and Wine) for consecration, collect your offering and guide you to receive Communion. Serving at St. David's in this way is a joy and an honor.

Ushers who served during 2018 are: Doug Fairfax, Kara Crawford, Pat and Paul Gorman, Si and Peggy Howe, Jan Ramsey, Ronnie Whitehorse, Craig and Kathy Winder, Melinda Murdock, Roseann and Andy Myers, Ruth and Lane Woolery, Monique McThompson, Debra Quin & Steve Nau, Kathleen Hoot, Phil Fickling, Evie Mowat, Dan Nicholas, David Priest and Evan Fickling. New to the team this year is Lani Walsh.

- Melinda Murdock

CHRISTIAN FORMATION: Children and Youth

Children and Youth Ministries

Children's Chapel started the year with a continuation of the Dig-In Program purchased by the vestry. Our lessons are from The Bible in a Year, stories from the Old Testament. The lessons include, music, videos, art, and activities. We added seasonal stories that fit with our liturgical calendar at Epiphany, Lent, Easter, Pentecost, Advent & Christmas etc. After a summer break, we started back on Sunday, September 16, 2018.



Children are dismissed from the Rite II Service following the first hymn. They process to Chapel and rejoin the congregation at the Passing of the Peace to participate in Holy Communion.

The teachers add a prayer or blessing to the weekly lessons. The children write or draw these on a piece of paper. These go into a basket. They present their basket with the collection plates for blessing.

We encourage giving, by reminding the children that every time the plate is passed, you put something in it, with thanksgiving for something in your life.

In the new year we will be starting Jesus' Life, from Dig-In, for Sunday Chapel lessons. We will tell the Jesus stories.

The first Sunday of each month, our children are encouraged to work with our greeters to welcome guests and hand out bulletins. The children observe our youth, serving as acolytes and readers.

The Youth currently meet on the 2nd Sunday of the month and we utilize the Diversity curriculum developed by the Virginia Theological Seminary. So far we have discussed diversity in the church, loving our neighbors even when they are different, and issues around race and poverty. We have also participated in Diocesan wide youth events. We had several youth at the 45th Annual Convention- Youth Track- Choose Joy and also had tons of fun at the broom ball game in December. We currently have 5 youth participating and look forward to having more fun with our new friends at diocese wide events and learning more about diversity.

We very much NEED 3-4 more people to join the Youth & Children's Ministry Team so we may continue to rotate leaders and make sure no one person is doing more than they are able! There must be two adults with each class. (Chapel & Youth Sunday) We have three children between 5 and 12 years old registered. We may introduce Bring-a-Friend Day.

Elaine Turnbull & Karen Garcia

Junior Daughters of the King (Jr DOK)

Jr. DOK



The girls in Jr. Daughters of the King had another active year doing devotions and Bible study, service projects, and activities for fun. They found many ways to serve others and share Christ's love. Through their activities, study and discussions, they learned about prayer, the importance of service, and ways to live out Christ's teachings. In this way they grew in their faith, helped others and deepened their friendships with one another.

The girls did a variety of service projects again this year. They cooked a meal for the Interfaith Shelter guests and played with the children there. For the Kairos prison ministry, they made placemats with inspiring verses and baked dozens of cookies. They made treats for

the Preschool Festival bake sale, the Senior Tea, for a reception following a Concert, and for St. David's staff and volunteers. Once again they enjoyed washing and pampering dogs at the annual Dog Wash. They used donations from the Dog Wash to buy and fill backpacks with school supplies for CCSA clients. They also baked cookies and sent cards to parishioners who had been sick. They made Valentines for the preschoolers and the seniors in the Gray Brigade. They made centerpieces and cards for 100 guests at our annual Thanksgiving Dinner. They made blankets and toys for the pets at the Humane Society shelter and then they went there to tour the facility. Each time they worked on a service project, they prayed for the people they were helping.

They also had some fun activities along with their service projects. These included a beach party at La Jolla Shores and another beach party with kayaking at Mission Bay. Their annual Christmas Party included a gift exchange, baking cookies, and singing Christmas carols (with Evie playing the piano and Anna playing the ukulele).

The girls did projects that served many people in our parish and in the community. They are learning the satisfaction of helping others as they grow in their faith. Their dedication and hard work are inspiring. It's wonderful to see young girls who are willing to take time out of their busy schedules for service to others. As they follow the Jr. DOK motto, they're learning that "they can't do everything—but they can do something"—and the service they do helps others in their community and brings them happiness. Hopefully these years of study, prayer, and cheerful service will help the girls in their spiritual formation and inspire them to live a life of care and service for others.

As a prospective new member, Reagan participated in a "Candlelight Service for Girls Preparing to Become Jr. Daughters of the King." The whole group has participated in doing the new member's training with her at our gatherings, learning about Prayer, the Holy Spirit and what it means to be a Christian.

Jr. Daughters of the King is open to girls between 7 and 21. Jr. DOK provides opportunities for girls to experience the joy of belonging to a group in which love of God, others and self is the framework for their gatherings and ministries to others. If any girl is interested in joining, she can contact me or the church for more information. The girls must be baptized as Christians before joining, but they do not have to belong to St. David's or the Episcopal Church. Guests are always welcome.

Blessings, Janet Shaw, Jr. DOK Directress

CHRISTIAN FORMATION: ADULT

Thursday Evening Bible Study (*Offsite*)



Our Bible Study meets on Thursday nights at homes near the church from 6:30 to 7:45 p.m. N.T. Wright, the author of New Testament books for Everyone that we had been studying, recommended an Old Testament Series by John Goldingay. We finished Genesis for Everyone: Part One and have started on Part Two. We are really pleased with this series also. In Goldingay's books, like N.T. Wright's books, Goldingay presents a short passage followed by a highly readable discussion. We take turns reading the passages and the accompanying descriptions. Then we have our own interesting discussions.

The members of our group this past year have included Janet and Bob Shaw, Margaret England, Louise Buck, Jan Daugherty, and Jean Kockinos. We always welcome new members. Contact one of us for more information.

Jan Daugherty, Participant

Adult Forum

The Forum, an educational time between the two Sunday services, is an opportunity to present to our parish topics on facets of our faith, issues concerning social justice, and a time to discuss what is on our minds.

In February our forums began with “Coffee and Conversation”, always an opportunity to discuss any topic of information or concern.

A video of Diane Bass’s “Embracing Spiritual Awakening” introduced us to the the topic, and led to the next five weeks study of her book, which took us through March.

In April Florence Gillman spoke on “Arctic Journey, a study in Christian Spirituality”, which described her visit to a Catholic outpost among the Inuit in Canada. In another forum Karen Garcia, director of our pre-school, gave us an update on the events and concerns of the school.

In May we celebrated Rogation Sunday by walking and blessing our parish boundaries. We began our study “One Book St. David’s” in which we launched the study of Greg Garrett’s “My Church Is Not Dying; Episcopalians in the 21st Century”. We read and discussed it for a series of Sundays.

In October St. Benedict’s way of love was introduced in the book”Radical Hospitality” by Lonni Collins Pratt (with Father Daniel Homan, OSB). Many Sunday forums were spent in discussing the various aspects of hospitality, how we have personally experienced it in our lives, and how it pertains to what we are offering at St. David’s.

As we prepare to call a rector, forum topics focused on our varied views of this important effort. There was also a lively discussion of the ongoing diocesan search for a new bishop, our own interim Father Michael Tinnon being one of the three candidates.

Much of the planning of our 2018 season of forums was thanks to the members of the Stewardship Committee, Chris Timmins and Roseann Myers. A special thanks to Anne Kellett for the choice of interesting and meaningful books, and to Father Mike, always a benign influence.

Jean Kockinos, Chair

FELLOWSHIP

Sunday Coffee-Makers & Kitchen Clean-up

We have two wonderful groups of helpers who prefer to work behind-the-scenes every Sunday. These are the people who make the coffee (as early as 7:30 am) for our two Sunday services, and the ones who clean up the refreshments and coffee pots after the 10:30 service. **Many thanks to coffee makers** Don Searles, Kara Crawford, Kathy Winder, Roseann Myers, Carol Bolding and substitute Debby Park. **And many thanks to cleaner-uppers** Lynn Nicholson, Loral Priest, Jean Kockinos, Debby Park, Karen Benedict, Fred Conway & Polly Carmona. We can always use new volunteers. Please contact Debby Park (858-220-8207 or rayandeb@gmail.com) if you feel so called – especially if you like either preparing coffee & setting out coffee treats or washing a few dishes and putting things safely away!



Debby Park

Wednesday Happy Hour

St. David's parishioners and friends have been sharing Wednesday Happy Hours for 8 years now! These gatherings occur every month (except December), always on the last Wednesday, from 4-6pm, at a local bar or restaurant for adult or other beverages and appetizers or even dinner. In 2018 we met at Sardina’s, Offshore Tavern & Grill, Fast Times, Outback Steakhouse in Clairemont Square and Spice & Soul. We never know who is going to show up at St. David’s Happy Hour and our numbers fall between 6 and 24 each time. It is a lot of fun and a great way to deepen our relationships with each other. So mark your calendar for the last Wednesday of the month from 4-6pm and bring a friend! This is a casual way to introduce others to the wonderful people at St. David's.

Melinda Murdock





Hospitality Activities

“When we welcome others, we honor God”

The Hospitality **Ministry** was established as a specific ministry in 2003 for Memorial/Life Celebration needs for families. We have provided receptions for 69 Memorials/Life-celebrations since 2003. Each reception is customized by the family.

This ministry oversees other parish functions, seasonal and annual as needed. We organize the Annual Meeting Breakfast, the Soup Suppers at Lent, Newcomer Luncheons, the Welcome lunch and we coordinate parish pot lucks. Cakes are provided for baptisms. We support other ministry as requested, such as children’s, preschool and music. Diocesan receptions for programs held at our site are served by us, too.

We cover the cost of supplies (coffee, plates, cups, bowls, table utensils & napkins) for the MC kitchen, coffee hour and meals in our parish. Our funding is from donations, usually given in thanksgiving for our memorial service, recycling CRV beverage containers and from coffee donations, usually made by visitors. The other donations are what Hospitality members and parishioners donate in the way of food and supplies without reimbursement for the cost.

We invite you to join us and serve. You pick and choose events when you are available. You may cook or arrange food. You may help with set-up and décor. Or you may choose to help with the grocery shopping (Costco). **Recycling, sorting and depositing CRV** containers once a month is another job. Your time and talent is welcome. Contact our vestry liaison.

We encourage someone to take over coordination of this ministry (Succession Planning). When service is needed, send an email to committed members. Each member responds as they are able. We currently have 9 consistent members. Like the story of Fish and Loaves we have always had enough food and members to serve for every function we host. Among the gifts given to all of us is the appreciation expressed by family members and groups, for services rendered and the opportunity to *“entertain angels”*.

Elaine Turnbull - Hospitality Coordinator

Senior Center (*The Gray Brigade*)

Our community Senior Center is called *The Gray Brigade* and offers a place for friendship, laughter and learning on Friday mornings from September to mid-June for friends from both church and community, ages 55-100. Our twice monthly Game Days (Uno, Scrabble, Upwords, Skip-Bo) continue to be a highlight – we’re even trying some new games (Mexican Train, Rummikub and Blockus)! Other activities this year were a jam session with Ken Fox on piano and Hank Hiskes on bass and later a Sing-along with Ken; Zoofari bringing some very special animals to meet us and our Preschoolers; Rick Steves videos of Barcelona & Madrid and Christmas in Europe; pictures of the Holy Land presented by Father Wayne & Kathy Sanders, Linda & Lynn Ten Eyck and Jon Turley; video of the Royal Wedding of Prince Harry & Meghan Markle; making pizzas with our Preschoolers; three sessions of chair yoga with Lexy Jo Cesena; Trivia Quizzes; and the Preschool Halloween costume parade. On February 16, we were honored to host Margaret Fox’s elegant 90th birthday party arranged by Ken, and we held our annual English Tea on May 11. We made a special trek to Oceanside where Betty Samuel now lives and brought a picnic lunch to share with her. And the year concluded with our annual Christmas potluck and singing of Christmas carols. **Many thanks to all our presenters and to everyone who has helped us with our programs!**

On a sad note during the year, we lost four special people – K-Ellen Cleary, Pat Gorman, Gladys Millar and Bill Wedge. Rest in peace, dear friends, with our Father in Heaven.

Debby Park coordinates our activities, but the Center runs thanks to the help of Jon Turley (table and chair set-up), friends who help with coffee, food, and clean-up (especially Harriet Carmona, Lynn Nicholson, Ronnie Rich, Ron Betsworth, and Carol Holland) and Paul Gorman who prepares our Gray Brigade newsletter with its fun jokes, cartoons, and stories. **Thanks to all our helpers and all who come to join us.** We welcome volunteers and attendees (our gatherings range from 6 to 36 in attendance!) and encourage you to bring a friend!

Debby Park

Women's Fellowship

Women's Fellowship met sporadically this past year for some fun games of Bunco. We are trying to create a more regular schedule and will keep people posted!

Debby Park

Christian Yoga

Yoga classes are offered weekly at St. David's on Thursdays at 12 noon. It draws participants from both within the St. David's community and beyond, and is designed to fit each person's individual need, from trained athletes to "chair yoga" for those unable to sit on the floor or those recovering from recent surgeries. Participants gently strengthen, stretch and relax the mind and body as You Athens leads you through yoga, a practice known to reduce stress and improve health and well-being. You combines over 20 years' experience in health and wellness to provide you a balanced class in a safe and friendly environment. All levels of experience are welcome. Participants are asked to bring a yoga mat, a yoga strap/old tie/or belt, comfortable clothes (*no shoes*), and a water bottle. You can do chair yoga instead of on the floor with a yoga mat, if you prefer. *There will be a suggested donation of \$10 per person, per class.*

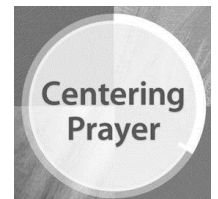


PASTORAL MINISTRIES

Centering Prayer

In July there was a workshop put on by Contemplative Outreach giving an introduction to Centering Prayer as a method of contemplation. Ever since that workshop we have had a Centering Prayer group meeting in the library each Tuesday morning from 10:30 to 11:30 where we practice Centering Prayer for 20 minutes, followed by a time of sharing and sometimes viewing educational videos. Centering Prayer is a simple method of opening oneself to an awareness of the abiding presence of God within us. The transformative effects of this form of contemplation hopefully show up as we gradually become more tranquil, less reactive and we start to see the fruits of the spirit manifested in our lives. We invite anyone who is interested to join us at our weekly meetings.

Janet Shaw



Daughters of the King (DOK)



The Daughters of the King chapter at St. David's is part of a women's international spirituality group founded in 1885. Our focus is on prayer, service, evangelism, and continuous study to further our spiritual growth. We seek to know Jesus, to make him known to others, and to reflect God's love in all we do. We reaffirm our Baptismal covenant and we agree to follow a Rule of Prayer and a Rule of Service, dedicating ourselves to spreading Christ's message and strengthening the spiritual life of our parish.

We gather monthly from 5:45-7:45 p.m., usually on the first Monday of the month. We sometimes share a meal and spend our time on prayer, fellowship, and discussion of the spiritual book we are currently studying. Our study books this year included:

- ***Barking to the Choir*** by Fr. Greg Boyle. In a nation deeply divided and plagued by poverty and violence, this book offers a snapshot into the challenges and joys of life on the margins. It is guaranteed to shake up our ideas about God and about people with a glimpse at a world defined by more compassion and fewer barriers. Gently and humorously, *Barking to the Choir* invites us to find kinship with one another and reconvinces us all of our own goodness.
- ***Embracing Spiritual Awakening*** by Diana Butler Bass – our Lenten series book. In this study, best-selling author and speaker Diana Butler Bass explores what Christianity might look like “beyond religion and beyond the church.” Session titles are:

1. Waking Up 2. Believing 3. Behaving 4. Belonging 5. Awakening.
- ***My Church is Not Dying – Episcopalians in the 21st Century*** by Greg Garrett. He writes, “The old way of being church measured by political influence, money, and congregants in the pews may indeed be vanishing, but it is being replaced by something new and beautiful for those with the eyes, ears, heart and soul to experience it.”
 - ***From Brokenness to Community*** by Jean Vanier was our next read. Being part of the Order of the Daughters of the King requires that we meet together in the spirit of community. In the book, Vanier explains community in a number of ways including this, “We need to rediscover celebration. That is what community is all about. Celebration is to share what and who we really are; it is to express our love for one another, our hopes, and to rejoice in being called together as parts of the same body.”
 - Our last study book of the year was *Always We Begin Again: The Benedictine Way of Living* by John McQuiston II with an introduction by Phyllis Tickle. This book holds timeless appeal for readers who hunger for a meaningful and creatively balanced framework for life. It offers a simple blueprint, based on the Rule of St. Benedict, to order one’s time and create physical and inner space, to step back from the demands and pressures of the moment, and to step into a place of peace.

On March 3rd, we hosted a diocesan-wide **Lenten Quiet Day** led by Mary Byrne Hoffmann, M.Div. Over 60 women gathered in the Mission Center for "Being the Beloved: A Lenten Meditation" where Hoffman explained, "The story of Jesus in the desert invites us into those places in our lives where we hunger and thirst for God." Our annual **DOK Chapter Retreat** this year was on July 20. There were 45 people attending the **Centering Prayer Workshop** presented by the Contemplative Outreach. Several people attend the follow-up workshops in the library on Tuesdays at 10:30 AM at St. David’s. This group is still meeting and all are welcome to join. On August 13 Janet Shaw hosted our summer beach party at the La Jolla Beach and Tennis club. Nine members of our chapter enjoyed the warm ocean, a potluck dinner, and a beautiful sunset.

On December 2 our DOK chapter hosted a Taize Service for the diocese of San Diego. It was a peaceful, meditative service followed by a small reception. This was a perfect opportunity for those who attended to quiet their lives and get ready for the Advent season. On December 3 we held our annual Christmas gathering. Again, we hosted a five-piece musical group which accompanied us with Christmas carols.

In addition, our diocesan events included the Spring Assembly May 5 at St. Peter’s. The Rev. Mary Lynn Coulson spoke on “How the Enneagram can enrich your spiritual practice.” And at the Fall Assembly on September 22 at St. Dunstan’s, The Rev. Laurel Mathewson spoke on “An introduction to St. Teresa of Avila and her book, [The Interior Castle](#).” There was also an International Triennial Retreat of Daughters of the King in Austin, Texas in June.

All women at St. David’s are welcome to attend our gatherings as guests and they are warmly invited to join our DOK chapter. If anyone is interested in joining the group, please let us know. DOK brochures are also available in the church office.

Blessings, Chris Timmins and Elaine Tailac, co-presidents

Lay Eucharistic Visitors (LEV)

The LEVs have been very active this year. Our parish has some aging members, and that means more home care. We have a small dedicated group of people and they are doing an outstanding job. If you would like to be part of this team, please contact the church office at (619) 276-4567. Training will be provided by the diocese.

Order of Saint Luke (OSL) Healing Prayer Ministry

The Order of St. Luke had a successful 2018 by praying for those in need that come forward to the chapel for prayers. You can also sit in for someone you know or love that needs prayer. We pray on the 1st & 3rd Sundays at both services. We are a small but mighty group of prayer warriors, but would love to add you to our group. Please let me or any of the group know and we will arrange for a training session.

Your humble servant in Christ, Kathleen Hoot

OUTREACH MINISTRIES

MINISTRIES OF COMPASSION & JUSTICE

Here at St. David's we feel called to show compassion (taking time to listen, give a helping hand, recognize one another as children of God) and seek justice for our neighbors far and near. Our Mission for Outreach is "to love our neighbors as ourselves by direct action in the congregation, community, and the world." St. David's has carried out this Mission over the years, even when our church burned down in 1991 or when we haven't had financial resources. The Outreach Commission offers many ministries and activities for our congregation to support – some feel that this is too many! We do not want anyone to feel pressured into donating to or participating in any of these ministry opportunities. **Please choose something you care about.** Then support it with time, or money, OR just with your prayers which can be most powerful and appreciated!

OUTREACH COMMISSION & MINISTRIES 2018

The **Outreach Commission** meets **most 4th Tuesdays** at 7 pm in the Library (except during the summer or at holiday times). Some of our members also meet quarterly with other Episcopal churches at **Diocesan Service Coalition Summits** to help plan **collaborative events which were as follows:**

Spring Maundy Thursday Community Foot Washing and Shoe Distribution: We provided volunteers both at the Episcopal Church Center and at Friend to Friend Clubhouse. Many people were served with footwashing & shoes, breakfast and/or lunch, hygiene kits, and at the ECC and St. Mark's with showers & clean clothes.

Summer Back2School Bash in August to benefit children of the Episcopal Refugee Network, St. Mark's community, and children in Fallbrook: Over 400 children were served at St. Mark's and almost 400 in Fallbrook. St. David's donated \$1490 for backpack supplies.

Diocesan Convention: Many churches collected diapers for Refugee Net and Episcopal Community Services, new underwear and socks for adults (ECS), and low sodium, shelf-stable foods for St. Paul's Senior Homes & Service. These were brought to convention and then distributed to the agencies.

Thanks to Commission members Roseann Myers, Melinda Murdock, Linda & Lynn Ten Eyck, Andrea Nicholson, Elaine Turnbull, Debby Park, Father Jason and Father Mike for their wonderful input, support and service. Special thanks to Melinda and Debby who attend the quarterly Diocesan service summits and to Melinda for her Summit minutes and eye-catching announcements! **Would anyone else like to come and bring new ideas and energy to the Commission? Just let one of the above know.**

Debby Park, Commission member

The following is a summary of our ministries. The term "Jubilee" is included because St. David's has been a Jubilee Center of the Episcopal Church since 1984, and we continue to do ministries of Compassion and Justice (our heading on St. David's website). **Thanks to all the people of St. David's for your support - all this would not happen without your participation and/or prayers!!!**

ALTERNATIVE GIFTS INTERNATIONAL (CHRISTMAS MARKET)

St David's supported the Alternative Gift Market this year by raising \$1350 for projects world-wide, while providing the opportunity to give meaningful gifts without giving "stuff." These projects ranged through Food Security, Health Care, Conservation, Economic Development, and recovery from natural disasters, and were located all over the world. To participate, parishioners make a donation to a project in the name of someone on their Christmas gift list. The honoree gets a card and a description of the project. Parishioners enjoy being able to use our credit card service for their purchases. Many thanks to all who supported this and especially to Coordinators Linda & Lynn Ten Eyck. The Sunday School children also had an opportunity to shop at their own Mini-Mart.

BLESSINGS IN A BAG: We prepared Blessings in a Bag (snack bags to hand to the homeless whom we see while driving) four times this year (Feb, May, Aug, and Nov). We fill about 40 bags each time. People can pack one or more bags to take with them in their car. The bags have healthy snacks, juice, water, and a prayer. We think it's a small but loving way to alleviate hunger and let the recipients know they are not forgotten.

CELEBRATION OF THANKS (THANKSGIVING DINNER): Our **35th Annual Thanksgiving Day Dinner** was held in the Mission Center on November 22 and was thoroughly enjoyed by more than 90 attendees and about 20 volunteers. **Highlights of the dinner** were again the delicious carrot/orange/ginger soup prepared by **Jamie Wood & crew**, the prayer cards by the **Junior Daughters of the King & centerpieces made by the girls**, and the many friendly people who helped serve. We also had an outstanding kitchen crew headed by **Randy, Dan, & Mike. Lynn Nicholson** and **Melinda** did a great job organizing the servers. **Many thanks to everyone** who cooked turkeys, stuffing or yams, provided pies or transportation, helped set up, serve or clean up and to our gracious greeter **Treena**. **We have such good response from parishioners, outside volunteers and guests wanting to attend this long-time community tradition!**

COMMUNITY CHRISTIAN SERVICE AGENCY (CCSA): Our neighborhood emergency aid agency that St. David's helped establish over 45 years ago provides food & clothing to the needy and help in obtaining ID's & referrals to programs for which people are eligible. St. David's donates food & clothing regularly. CCSA held their **14th annual Hunger Walk on April 28** that raised more than **\$35,000**. The Junior Daughters of the King raised funds with their Doggy Wash in June, and we provided 18 complete backpacks for CCSA's **Back-to-School program** in August which served 659 children. In December, parishioners helped provide about 40 Christmas baskets of the 241 CCSA gave to needy families. We continue to help with the annual **Bay Park Food Drive**, also in December. We help prepare the bags, distribute them to neighbors, receive the filled bags, and feed volunteers. 6661 pounds of food were collected to stock the shelves at CCSA! Legacy Real Estate (where Elaine & Steve Turnbull's daughter Natalie works) organized Cozy in Clairemont, a **blanket & jacket drive** which brought in 523 coats & many blankets & sweaters. **Many thanks to all who support CCSA in these programs and to Roseann Myers** who serves as our representative to the CCSA Advisory Board. **If you'd like to volunteer at CCSA, please contact Roseann. Several parishioners are already doing so.**

COUNTY MENTAL HEALTH PROGRAMS: On the third and fifth Sundays of each month, volunteers from St. David's lead a **Vespers (Evening Prayer) service** for the patients at the San Diego County Psychiatric Hospital on South Rosecrans. We conduct the service, sing several songs, have a short homily (or just read the Gospel), and invite prayer offerings from the patients (they often say how glad they are that we come!). At Christmastime, parishioners sign cards which we distribute to the patients along with candy canes and chocolates. These are greatly appreciated. **Thanks to volunteers Debby Park, Joan Braunstein, Linda & Lynn Ten Eyck. If you are interested in helping, please contact Debby Park.**

St. David's hosts a support group every second Monday of the month for families with members who have mental illness. We have provided space for meetings and classes offered by **NAMI** for many years.

For the **NAMI (Voice of Mental Illness) Walk** at Liberty Station on April 28, walkers raised more than \$150,000.

EPISCOPAL COMMUNITY SERVICES (ECS): ECS is the outreach arm of the Episcopal Diocese of San Diego. St. David's provided a delicious lunch in August for the **Friend to Friend Clubhouse for the homeless mentally ill 3rd Friday Celebration** and volunteers for the **Maundy Thursday Foot Washing** event in March. Parishioners also supported the Water to Wine fundraiser. **Our own Steve Turnbull and Roseann Myers are on the Board!**

THE REFUGEE.NET OF SAN DIEGO: This Episcopal Refugee Network began as the Sudanese Refugee Network, became the St. Luke's Refugee Network, and (since 2008) is an institution of the Episcopal Diocese of San Diego. Ongoing support is given by diocesan churches (including St. David's) who become Friends of

the Network to help resettle refugees in San Diego. There are more than 100,000 refugees in San Diego County. Over half of them are no longer eligible for assistance from the four federally-funded Resettlement Agencies – and there are gaps in the assistance those agencies can provide. The Network tries to fill those gaps. Its clients are primarily families from Sudan, Myanmar (Burma), Bhutan, Iraq, and Congo who arrive after having been placed on a priority list by the United Nations and screened and accepted by the U.S. Government. **St. David's collects white rice, beans and cooking oil** – staples for the refugee families which are greatly appreciated. We helped with **the Back2School Bash** at St. Mark's in August by contributing \$1490 for backpacks filled with school supplies. Many parishioners attend the fundraising Gala in the spring.

EPISCOPAL RELIEF & DEVELOPMENT FUND: This fund, which was formerly the Presiding Bishop's Fund, is able to send Relief immediately when disasters occur in the U.S. and in any country where the Episcopal Church or partner groups have a presence. In 2018, some of the top Relief stories were supporting migrants in Mexico, responding to wildfires in California, and responding to Hurricanes Michael and Florence. The Development work of ERD guides communities to lasting change with a focus on Women (promoting gender equality & economic stability, cultivating leaders & ending violence against women), Children (improving food & nutrition, protecting health & preventing disease, empowering parents) and Climate (providing access to clean water, hygiene & sanitation and managing environmental preparedness). We did not do an In-gathering this year to support the Fund, but we do let parishioners know when a particular need comes up so that they can contribute on their own.

FOOD PANTRY: During 2018 St. David's Food Pantry distributed a total of 189,401 lbs of food, or approximately 95 tons. This is an increase of 17 tons over last year. We have just begun picking up food from the Mission Valley Costco, so we expect to handle even more food during the coming year. We are currently serving roughly 100 families per week. Our Food Pantry is available every Sunday after services for anybody who needs food. People can select from baked goods, bread, rolls, deli items, dairy, meat, and produce -- mostly produce -- which is donated by Sprouts, Gelson's, and Jimbo's Natural Foods to the Feeding San Diego Food Rescue program. All of this is picked up on Friday, Saturday and Sunday mornings by a crew of volunteers organized by Terry Garate and Nona Lindrus. Sylvia Ayala organizes and supervises the distribution of the food and all of the many volunteers who receive, sort, and distribute the food. Lynn Ten Eyck coordinates the operation with help from Melinda Murdock. Many thanks to these hard workers! There is a terrific crew of client/volunteers who sort and set up in the morning before the 8:00 service and help after the 10:30 service with cleaning off/putting away tables and tearing down boxes for recycling. We are part of the Feeding America program which requires us to follow strict guidelines for food storage and distribution and extensive record-keeping. If you'd like to help in any way (we can use more helpers on Fridays, Saturdays & Sundays) or want to learn more, contact Lynn at 858-277-6885 or 858-414-6295.

INTERFAITH SHELTER NETWORK: The Network is a collaborative effort by local congregations and human services agencies to provide shelter, meals, services and resources to homeless San Diegans. Last year volunteers in congregations throughout the county sheltered 229 guests for more than 7800 nights. Our Clairemont branch provided 11 weeks of meals and overnight housing. St. David's hosted for two weeks from Jan. 6-20, 2018, in the Mission Center. Our guests included a mom with 5 children, a grandmother with 2 grandchildren, and a single mom with her son. **Many thanks to the hard workers who set up and took down the shelter and to the numerous volunteers who cooked meals and stayed overnight as hosts.** We also had help from our support churches of Holy Cross Lutheran and St. Mary Magdalene Catholic who covered several meals and overnights. Jean Payne, Bob Shaw and Debby Park shared the job of Coordinator. **(As I write this, we are finishing our 2-week Shelter rotation for 2019 with a whole different group of guests including 10 adults and 2 children!)**

MILITARY FAMILIES: We did not do an In-gathering this year for Military Outreach Ministries which supports families of junior enlisted personnel. We hope to do one in June of 2019.

MISSION TO SEAFARERS: We have been collecting paperback books, large picture calendars and picture magazines to give to the **Stella Maris Mission to Seafarers at the 10th Ave. Marine Terminal**. We've learned that they **no longer need calendars but would appreciate greeting cards!** The collection basket is located in the Mission Center where we gather for coffee. When it gets full, Roseann Myers takes donations to the Center - a great place for the seamen to relax, use the phone, play basketball or ping-pong or have a snack. Father Bob Crafts is a chaplain for the Mission. **Thanks for the donations & to Roseann for her help!**

PRISON MINISTRIES (COOKIES FOR KAIROS & KAIROS OUTSIDE): Parishioners again provided homemade cookies for Kairos weekends – 25 dozen in March and over 20 dozen in October. These cookies are combined with hundreds of dozens from churches all over the county to be shared with the prisoner participants in the weekends. **Many thanks to all bakers (and especially the Jr. DOK)!**

St. David's hosted a **Kairos Outside Weekend** in May for women with loved ones who are incarcerated. **Kairos Prison Ministry** addresses the spiritual needs of prisoners. It sprang from the Cursillo movement and is supported by Christian volunteers.

RACHEL'S WOMEN'S NIGHT SHELTER: Three times a month (every 2nd Wed., 4th Fri. & 4th Mon.) a team from St. David's **prepares and serves an evening meal** for the 20-30 women at Rachel's Night Shelter downtown on 8th Ave between F & G streets. We fix a main dish, salad, dessert, and provide fruit, milk, and juice. Then we serve the women who are trying to turn their lives around by staying drug and alcohol-free and by taking classes and/or looking for work. **Many thanks to our wonderful cooks:** Sally Noorany, Jean Payne, Debby Park, Katy Finn, Melinda Murdock, Adriana Vamosiu, Harriet Carmona, Jan Bauman (who took K-Ellen Cleary's place), Jean Hemingway, Annie Wu, Frances Warren, and subs Carolyn Lief & Cathy Meagher. On Christmas Eve, the 4th Monday Team took gift bags with donated items from parishioners for the women, along with the meal. **The women were thrilled with the gifts and always love the dinners St. David's provides.** We were very sorry to learn that **The Tomorrow Project** (which packaged soup mixes) **had closed.** We will miss these delicious soups and the sales events at church where we also served some of the soups.

ST. DAVID'S PRESCHOOL is an important part of our **Outreach to the neighborhood and our community.** The whole church gets involved in supporting the St. David's Festival fundraiser, and we've had joint events (summer BBQ and the Preschool Pageant). Parishioners also help in the classroom, with Preschool Chapel; and our Music Director John Mark Harris leads them in their music program.

TWELVE-STEP-GROUPS Last, but not least, the **church sponsors** 6 groups of Alcoholics Anonymous & Al-Anon who use our facility for meetings throughout the week, all year round!

Debby Park, Commission Member

MEALS-TO-GO

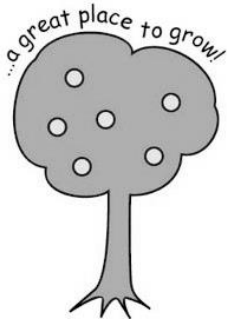
Meals-to Go was started in 2011 as a way to provide meals a couple of times a week to parishioners who are temporarily incapacitated or in need. Along with food (whether homemade or take-out) we deliver love and concern for the healing of the soul and spirit. We delivered a month's worth of meals to a parishioner after a hospitalization this past summer, with the additional support of members of the Daughters of the King. Otherwise, it was a quiet year for us.

What a blessing it is to be a part of this loving parish! A huge thank you to our regulars, Melinda Murdock, Kendra Thomas, Monique McThompson, Fred Conway, Leslie Cohan, Jane Morris, Jamie Wood, Elaine Taillac, Debby Park, Jean Payne, Linda TenEyck and Bob and Janet Shaw.

If you would like to join us, please contact me. Individuals respond as they can, and when they can, so serving is entirely at your convenience. You will not be scheduled unless you sign up for a certain day. Guilt may be a short-term motivator, but it's a killer in the long run!

Louise Buck (619-275-2845) louiseabuck@gmail.com

ST. DAVID'S PRESCHOOL



2018 was a year of continued transitions at St. David's Preschool. The end of 2018 saw us serving 52 children and we have 41 children (our licensed limit) each day. We saw a few staff members leave us, such as teacher Ms. Mary Ann Michlanski. We bid her a fond farewell in August as she took on the challenge of Directorship at another "Church" Preschool. Much of this year has been incorporating new teaching staff and new families into the St. David's Preschool & parish life. We give a happy St. David's welcome to new full time teachers Stephanie Carr, Caitlin Lefstein and Mayra Jauregui.

Fiscally the preschool had a small surplus of \$8,813.79. Part of our Visioning for 2018 was to deepen the relationships between the parish, preschool, families and the community at large. To this end we utilized Fearless Love Grant funds to help enter into collaboration with parents, teachers and parish members to both create and sometimes join together events in which we could all participate, meet and get to know one another in relaxed social settings such as the Art Show, End of Summer BBQ, Dia de los Muertos and the Christmas Pageant. We also invited more vestry and parish members to attend events such as the 1st Day of School and Open House.

We have the goal of converting one of the upstairs "Sunday School" rooms into a licensed classroom. As with any new project it will take time and diligence to reach our goal but our mission of service in the community will be reached. Thank you to our chapel leaders in 2018: Fr. Tinnon, Fr. Sanders, Debby Park, & Janet Shaw. Thank you to Music Director John Mark Harris who helped to organize such a lively Christmas Pageant, and also committed each Tuesday morning to working with our preschool children to share his love of music. Thank you also to PAC members, especially departing member Fr. Sanders for his energetic support and unwavering faith in our mission. Thank you to Treana Roman, Parish Administrator who helps us all in so many ways! I most especially want to thank Preschool Assistant Director, Zyntia Acosta, and our teaching staff for all their work and joining me on this journey of "Visioning" St. David's Preschool as a nurturing, loving home away from home for our children and parents!

Ms. Karen Garcia, Preschool Director

FACILITY

The Arts Commission

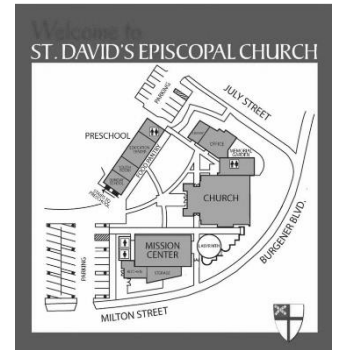
The Arts Commission, whose purpose is to beautify our campus with appropriate furnishings, has had a quiet year after accomplishing much last year. One new project awaits funding. Currently we use our Advent Banners during Lent because the colors are similar. However we would love to have a set of Lenten Banners that reflect that particular season. If you would like to make this possible in Memory or Thanksgiving for someone in your life, please contact me.

Members: Jean Kockinos, Jane Morris, Peggy Howe, Jamie Wood, Elaine Turnbull

Respectfully submitted, Anne Kellett, Chairperson

Facility Use (Campus)

Our beautiful campus, its grounds and buildings continue to be used by our congregation, the Preschool, our neighbors and many outside organizations and groups who are life-affirming entities: six 12-Step groups, our Interfaith Shelter, Kairos Outside, the Thanksgiving Dinner, NAMI, and the Clairemont Planning Group subcommittees to name a few. The laughter of children can be heard with the addition of several Scout Groups. Our neighbor, Longfellow School, while their campus mostly finished construction, still uses our facilities from time to time. We continue to host numerous Diocesan gatherings and groups. Individuals from the parish and neighborhood have hosted parties. The labyrinth continues to be used by neighbors and parishioners.



Our Sanctuary is a prime concert venue. Our own concerts, Suzuki violin recitals, and the San Diego Youth Symphony have all added their music to our space. We hope to do more of this type of programming this year.

One big challenge remains: someone to Set Up and Take Down for functions, both congregational and outside groups. We very much have a need for a Sexton who can help with the set-up and take-down of the many events we host.

Since we have signed an Agreement with Kidder-Matthews, a real estate brokerage firm that markets religious facilities, we have been approached by 3 different groups who were interested in using our space. None as yet have come to fruition for various reasons, but we remain open to finding a group to share our space and provide us with additional income. We will have complete control over who this potential tenant will be, but we look forward to the possibility of leasing our space to another faith tradition. This will not only help our budget but also enrich our community. Stay tuned.

Facilities Use Chair: Anne Kellett

Facility Maintenance (Jr Warden report)

2018 has passed by quickly and there seems to be a list of items still to accomplish as the Jr Warden. This year has been busy with the usual Vestry items of meetings, retreats and searching for an Interim Priest, fixing and renting the Rectory. As Jr Warden, I coordinated a Clean God's House in March, a landscape clean up for the Stewardship Blessing of our Boundaries in April, a Mission Center kitchen clean up/organization in May. I cleaned and painted the Rector's office in late May/June.

The church has hired a new Landscaping service that comes out every Friday. Several times I have walked the campus with Ivan (the main landscaper) to review or solve some issues with the irrigation system. Currently we have 2 issues with the outdoor irrigation. 1st, a new electrical connection is needed from the east side of the church around the library into the area in front of the sanctuary that will involve digging a trench that entire length. This will be handled at the same time as the Verizon Cell Tower construction since they will be digging in a portion of the same area. 2nd, is a broken valve to the sprinkler heads next to the driveway to the lower parking by the rectory. This valve has not been located and thus the water cannot be turned on. Our entire outdoor irrigation is currently turned off because of these issues and because it is raining.

As we search for our new Priest, a requirement will be a Property Assessment. This will help to delineate the areas that need attention and the costs involved. We are aware of many items that need attention and hope the Property Assessment will help to prioritize the work. Here are items known or reported: lack of heat/AC in church, office and Ed. Center; many areas (inside and out) need painting; the parking lots need sealing/stripping/grading; missing or dead trees in several locations; mold on ceiling in several rooms; leaks in ceilings; possible termites in Mission Center; doors need replacement. This is only a partial list.

If anyone wishes to organize a group of volunteers to tend to any church and grounds needs, please let the Vestry know.

In God's service, *Loral Priest, Jr Warden*

COMMUNICATIONS & OFFICE MINISTRY



The Gospel at St. David's

St. David's sends out its monthly newsletter *The Gospel at St. David's* each month via email through Constant Contact. For those without email or internet access, we print a hard copy and distribute them at church on Sunday. A PDF file can also be found on our website each month. Thank you to office ministers for their proofreading efforts, as well as to all those who contribute to the Gospel each month. If you would like to submit an article in The Gospel, please email it no later than the 22nd of each month to Treena Roman at office@saintdavidschurch.com.

Treena Roman, Parish Administrator

The St. David's Website

St. David's website is easy to navigate and has a lot of useful information. The website keeps you up to date on what is happening at St. David's. You can find the year round "Google Calendar," the "Serving in Worship Schedule," various other schedules, and much more. The website is welcoming and informative to new visitors and offers a snapshot of opportunities for spiritual growth and outreach to others. It also provides a comprehensive list of church services, directions, and contacts to obtain more information. Visit us at www.saintdavidschurch.com today!

Treena Roman, Parish Administrator

The Weekly Times at St. David's

"The Weekly Times at St David's" is St. David's weekly e-newsletter from the church office. The weekly email keeps you up to date on all of the many activities going on at St. David's. Our weekly newsletter includes upcoming events and timely announcements. We also send out emails with special announcements as needed. Not on our email list? Email Treena Roman at office@saintdavidschurch.com to add your email. If you have an announcement for The Weekly Times, please email it to office@saintdavidschurch.com by Wednesday at noon.

Treena Roman, Parish Administrator

Social Media



Like us on Facebook: This past year St. David's Facebook Page totaled 487 "followers" and has reached 507 "likes". We posted 235 posts during the year. We post events and photos of moments. We post each and every Advent and Lenten Meditation. It's a small beginning but is a powerful tool in today's world. Have YOU liked us yet? If not get out your Smartphone or computer and go to [@stdavids5050miltonstsandiego](https://www.facebook.com/stdavids5050miltonstsandiego) to "check in", "like us" and "follow us". Then post something nice about us.



FOLLOW US on Instagram: Our Instagram page is being “followed” by 165 (and growing) – individuals and other churches in San Diego, our country and around the world. Our audience is primarily in San Diego with the 25-44 age range being the highest “followers”. 58% of “followers are women and 42% men. Have YOU “followed” us yet?

The address is @st_davids_church_san_diego We plan to start a new Instagram page for our new Alive! at St. David’s service. We hope to engage and invite a whole new demographic to our new service and our community.

As I said last year: So why are we doing this? Like it or not, social media is here to stay, and it’s a very powerful tool to communicate to others. You may not use it but LOTS of people do, especially younger persons whom we would love to interest in all the wonderful things we do here at Saint David’s. Each time we post something to either Facebook or Instagram it’s an invitation to begin a conversation. It may not be face to face but it could lead to that. It’s not just about posting events, which is important as well. It’s a way to communicate the personality of our church with the hopes that it will attract visitors who will actually really “like” us and stay to become members.

I would STILL love to start a Committee for Social Media Communication. Interested? Please contact Anne Kellett at akinderspace@gmail.com.

Submitted by Anne Kellett

Office Ministers



I want to express my gratitude to all of St. David’s wonderful Office Ministers. The office volunteers are a delightful, enthusiastic group whose efforts are instrumental in keeping the church office running smoothly on a day-to-day basis. It is their presence and commitment that gives the office a pleasant, welcoming, and professional atmosphere.

My heartfelt gratitude to all the faithful Office Ministers who volunteered this past year: Erica MacKillop, Anita Lawrence, Kathy Winder, Jean Kockinos, Barbara Searles, Jon Turley, Dee Dee Thomas, and Sue Lawrence. We also suffered the loss of our faithful volunteer, Pat Gorman, who we all miss dearly. **The office is always in need of volunteers and volunteer substitutes.** Please contact Treena Roman in the office for more information. Thank you to all the volunteers for your dedication!

Treena Roman, Parish Administrator

STEWARDSHIP



Stewardship Committee: The Rev. Mike Tinnon, Rob Constantine, Shirley Culver, Anne Kellett, Roseann Myers, Kathy Sanders, Chris Timmins and Jon Turley.

In 2018 the Stewardship Committee continued working with the Vestry to inspire the congregation through growing in faith, gratitude, and generosity.

To deepen our spiritual practice, guided by the words in Ecclesiastes 3:1

“There is a time for everything, and a season for every activity under heaven,” we adopted Seasons to guide our work. Each Season we sponsored a forum and had a poster in the Narthex of the church highlighting our activities.

- During Lent, our ***“Season of Giving”*** we held a forum so the church could come together on a Lenten journey. We outlined all the opportunities for prayer, worship, study and action during the season. The Stewardship Committee invited the congregation to approach Lent differently and take part in “40 Days of Giving.” Each week we gave out charts to help guide this spiritual practice.
- For the ***“Season of New Life,”*** we had a forum to reflect on our Lenten journey and encourage caring for our environment, we celebrated **Rogation Sunday** by once again gifting to the congregation milkweed seeds to support a healthy bee and butterfly population. On the Saturday before Rogation Sunday a team of parishioners cleared the walking path adjacent to the church as a sign to our neighbors of our care for the environment. On Rogation Sunday we processed around the perimeter of the church grounds blessing our holy ground as we went.
- In June we celebrated **Appreciation Sunday** with posters and balloons and pastries to show appreciation to everyone for their many gifts of time and talent to the church.
- On July 1 we had our first Pancake Breakfast and Photography and Art exhibition entitled ***“Grace in Nature Photography and Art Exhibition.”*** There was artwork from three-year-olds to our more senior members – and all very beautiful and well received.
- During our ***“Season of Loving Our Neighbor”*** in July and August, we celebrated our neighbors and our fellowship by inviting them to a **Centering Prayer Workshop** given by Contemplative Outreach of San Diego and hosted by the DOK. In addition, Preschool parents were invited to the Barbecue and Ice Cream Social on August 17 which ended the summer session.
- In the fall we entered into the ***“Season of Gratitude”*** which began with our **Annual Pledge Program** and concluded in November with our **Ingathering**. We ended our pledge drive with 54 pledgers for a total of \$202,600 with the following breakdown:

Pledges \$1-499	7	Pledges \$3000-4999	9	Pledges \$7500-9999	4
Pledges \$500-1499	14	Pledges \$5000-7499	6	Pledges \$10,000 +	4
Pledges \$1500-2999	4				

As we look to 2019 – the last year of this three-year plan-we thank you for the opportunity to grow in our faith and love for Christ through our work together.

Roseann Myers and Chris Timmins, co-chairs

TREASURER'S YEAR END SUMMARY 2018:

Jane Krikorian

THE ROLE OF TREASURER

The Treasurer is in charge of reporting to the Vestry and Congregation all income and expenses, overseeing the process for counting the weekly plate gatherings, proper insurance coverage, Endowment Fund oversight, working with the Finance Committee to analyze all relevant information and making informed recommendations to the Vestry. I took over as Treasurer in May of 2013. I am pleased to bring my education and skills to this position and serve St. David's in this capacity.

2018 ACCOMPLISHMENTS

2018 included two major accomplishments that helped diversify revenues received by the church. The first accomplishment was restoration and repair work made to the rectory so that it could be rented out. Currently it is rented for \$3,700 a month, or \$44,400 a year. The tenants also pay for utilities at approximately \$6,000 a year (which the church pays for when a priest lives there). The second accomplishment was finalizing the lease with Verizon Wireless for cell tower equipment that will co-exist in the current T-Mobile cell tower. This lease now brings in \$2,850 a month, or \$34,200 a year. These two sources of income have helped diversify our pledge income (other sources besides pledges include preschool facility fees, outside rents, monies given but not pledged, and miscellaneous donations.)



Year-to-date income for the church was \$358,954, up \$36,529 from 2017 at \$322,425. Year-to-date expenses were \$315,788, down \$36,822 from 2017 at \$352,610. 2018 ended with a **net positive income of \$43,166**. This is good news considering 2017 ended with a net negative income of (-\$30,185).

2018 SUMMARY – Church only¹

Ending Balance: Church & Preschool

2018 YTD Actual Income:	\$358,954	Year-End Operating Account:	\$82,461
<u>2018 YTD Actual Exp:</u>	<u>\$315,788</u>	<u>Year-End Endowment Fund:</u>	<u>\$38,348</u>
YTD ACTUAL NET:	\$43,166		\$120,809

2017 SUMMARY – Church only

Ending Balance: Church & Preschool

2017 YTD Actual Income:	\$322,425	Year-End Operating Account:	\$24,947
<u>2017 YTD Actual Exp/Mortgage Principal²:</u>	<u>\$352,610</u>	<u>Year-End Endowment Fund:</u>	<u>\$42,138</u>
YTD ACTUAL NET:	(-\$30,185)		\$67,085

¹ Figures are updated from Treasurer's Report to Vestry 1.15.19 due to Year-End Closing Reports on 1.18.19.

² 2017 Mortgage Principal and Line-of-Credit Principal = \$27,846. The mortgage (\$396,645) was paid off May 2017.

ENDOWMENT FUND UPDATE


St. David's Perpetual Endowment Fund (the Fund) was created in 1989 and according to the Fund Charter "was established to provide a permanent, inflation adjusted investment base to generate earnings for use in St. David's Operating Fund." The Fund consists of two managed investment accounts: 1) T. Rowe Price Equity Income Fund with the objective to "seek a high level of dividend income and long-term capital growth primarily through investments in stocks" (balance on 1.16.19: \$27,627) and 2) Dodge & Cox Stock Fund with the objective to seek long-term growth of principal and income by primarily investing in a diversified portfolio of equity securities" (balance on 1.16.19: \$12,342).

Each year the Treasurer is responsible for calculating annually the minimum asset base according to instructions in the Fund Charter. In 2018 the new restricted amount for the Fund became \$42,610, set by adding 3% to the previous year's base [\$40,981 + \$1,229] plus \$400 in additional gifts. What this means is that if the value of the Fund is above the base, the Vestry may use it to supplement the Operating Fund. If the Fund falls below the base amount, the Vestry must wait for the value to rise above the base. For example, the Fund total balance on 1.16.19 was \$39,969 which is below the base amount of \$42,610. Therefore, the Vestry must wait until the Fund's value improves above the base amount before it may be utilized. The Fund was not utilized by the Vestry in 2018. Two gifts were made to the Fund in 2018 totaling \$110.

2019 LOOKING AHEAD

Total pledge amount went up slightly in 2019 to \$202,600 from the 2018 amount of \$197,067. Pledging units went down in 2019 to 54 from 62 total in 2018. With the diversification of income the Vestry secured in 2018 (see discussion above) the 2019 Budget remains healthy with no expense cuts necessary and even slight increases to some line items and a projected surplus of \$7,500. The Vestry has also approved a budget for the Search Committee of \$7,000 and moving expenses for a new priest of \$5,000. 2019 looks to be an exciting year for St. David's Church & Preschool with opportunities and surprises all of which the Vestry and Finance Committee are ready to manage and help guide decisions for a healthy future. I look forward to being a part of this exciting year!

Sincerely,



Jane Krikorian, J.D.

Treasurer's Church Budget Summary 2019

<u>Church Actuals 2018</u>		<u>Church Budget Summary 2019</u>	
Income:		Income:	
5080 · Pledges	\$197,173	5080 · Pledges	\$202,000
7090 · Verizon Rent	\$36,350	7090 · Verizon Rent	\$34,200
5090 · Preschool Rent	\$24,000	5090 · Preschool Rent	\$24,000
5096 · Rectory Rent	\$24,790	5096 · Rectory Rent	\$44,400
All other Income:	\$76,641	All other Income:	\$49,148
Income Total	\$358,954	Income Total	\$353,748
Expenses:		Expenses:	
6300 · Admin- Salaries	\$172,046	6300 · Admin- Salaries	\$187,816
6000 · Outward Ministries	\$39,570	6000 · Outward Ministries	\$35,092
6100 · Internal Ministries	\$6,608	6100 · Internal Ministries	\$10,455
6500 · Worship & Music	\$6,856	6500 · Worship & Music	\$7,931
6080 · Fundraising Expenses	\$790	6080 · Fundraising Expenses	\$575
6400 · Administration	\$27,173	6400 · Administration	\$29,291
6700 · Building and Property	\$62,745	6700 · Building and Property	\$75,067
Total Expense:	\$315,788	Total Expense:	\$346,227
Net Income:	\$43,166	Net Income:	\$7,521

Preschool Budget Summary 2019

<u>Preschool Financial Actuals 2018</u>		<u>Preschool Budget Summary 2019</u>	
Income:		Income:	
5100 Tuition	\$406,159.94	5100 Tuition	\$496,393
5095 Fundraising Events	\$9,494.48	5095 Fundraising Events	\$7,130
Income Total	\$415,654.42	Income Total	\$503,523
Expenses:		Expenses:	
6200 Personnel Expenses	\$314,695.04	6200 Personnel Expenses	\$389,799
6100 Internal Ministries	\$391.38	6100 Internal Ministries	\$1,200
6150 Preschool Expenses	\$12,180.29	6150 Preschool Expenses	\$17,275
6080 Fundraising Expense	\$3,394.17	6080 Fundraising Expense	\$2,650
6400 Administration	\$45,584.53	6400 Administration	\$50,335.90
6700 Building & Property	\$30,270.22	6700 Building & Property	\$39,955
Total Expense	\$406,515.63	Total Expense	\$501,214.90
Net Ordinary Income	\$8,813.79	Net Ordinary Income	\$2,308.10

The full budgets can be found on St. David's Website or in the church office.

Helpful Numbers

ST. DAVID'S CHURCH	619-276-4567
St. David's FAX	619-275-6123
St. David's Office Email.....	office@saintdavidchurch.com
St. David's Web Page	www.saintdavidchurch.com
PRESCHOOL	619-276-7048
Preschool Email	preschool@saintdavidchurch.com
Preschool FAX.....	619-276-0686
Preschool Web Page....	www.preschoolatsaintdavidchurch.com
DIOCESAN OFFICE	619-291-5947
Diocesan FAX	619-291-8362
Diocesan Web Page	www.edsd.org
CAMP STEVENS	760-765-0028
Camp Stevens FAX	760-765-0153
Camp Stevens Website	www.campstevens.org
CCSA	858-274-2273
ECS	619-228-2800

St. David's Staff

The Rev. Michael Tinnon, Interim Rector	619-276-4567 x 206
Email	irector@saintdavidchurch.com
The Rev. James Kellett, Associate Priest	619-818-9098
The Rev. Canon Wayne F. Sanders, Assoc. Priest	619-933-2147
Email	wfmsrev@hotmail.com
Dr. John Mark Harris, Director of Music	619-276-4567 x 204
Email	music@saintdavidchurch.com
Treana Roman, Parish Administrator/Bookkeeper	619-276-4567 x 203
Email.....	office@saintdavidchurch.com
Karen Garcia, Preschool Director	619-276-7048
Email.....	preschool@saintdavidchurch.com



St. David's Episcopal Church & Preschool

5050 Milton Street, San Diego, California 92110

Church telephone (619) 276-4567 Fax (619) 275-6123

Website: www.saintdavidchurch.com Email: office@saintdavidchurch.com

Preschool (619) 276-7048 Preschool: www.preschoolatsaintdavidchurch.com